MADISON

**COUNTY** 

## PROPERTY APPRAISER'S BUDGET FISCAL YEAR 2018-2019

APPROPRIATION CATEGORY/	ORIGINAL	BA #1	BA #2	BA #3	BA #4	BA/BT#	BA/BT#	BA/BT#	CURRENT
OBJECT CODE	BUDGET	DOR	9/26/18	10/25/18	3/18/19	DATE	DATE	DATE	BUDGET
NUMBER OF POSITIONS	9								9
ANNUAL SALARY RATE	\$414,297	\$745	\$9,219						\$424,261
PERSONNEL SERVICES									
11 OFFICIAL	\$103,175	\$745							\$103,920
12 EMPLOYEES (REGULAR)	307,288		9,219						316,507
13 EMPLOYEES (TEMPORARY)	0								0
14 OVERTIME	0								0
15 SPECIAL PAY	4,500								4,500
21 FICA			THE RESERVE				A CONTRACT		2,000
2152 FICA - REGULAR	31,744	57	705						32,506
2153 FICA - OTHER	0								0_,550
22 RETIREMENT		Light Years							
2251 RETIREMENT - OFFICIAL	50,246	363							50,609
2252 RETIREMENT - EMPLOYEE	17,738		531		-				18,269
2253 SMS/SES	23,350		672						24,022
2254 DROP	0								0
23 LIFE & HEALTH INSURANCE	58,226								58,226
24 WORKER'S COMPENSATION	870		(227)						643
25 UNEMPLOYMENT COMP.	0								0
TOTAL PERSONNEL SERVICES	\$597,137	\$1,165	\$10,900	\$0	\$0	\$0	\$0	\$0	\$609,202
OPERATING EXPENSES									
31 PROFESSIONAL SERVICES		Sugar Strangel	E 1860 0 3/41 P	1. 1/4° 2° 3° 3° 4					
3151 EDP SERVICES	\$77,735			1					\$77,735
3152 APPRAISAL SERVICES	0								ψ//,/33 0
3153 MAPPING SERVICES	0								0
3154 LEGAL SERVICES	5,000								5,000
3159 OTHER PROFESS. SERVICES	730								730

APPROPRIATION CATEGORY/	ORIGINAL	BA #1	BA #2	BA #3	BA #4	BA/BT#	BA/BT#	BA/BT#	CURRENT
OBJECT CODE	BUDGET	DOR	9/26/18	10/25/18	3/18/19	DATE	DATE	DATE	BUDGET
32 ACCOUNTING & AUDITING	2,700								2,700
33 COURT REPORTER	0								0
34 OTHER CONTR. SERVICES	33,600								33,600
40 TRAVEL & PER DIEM	5,220				5				5,220
41 COMMUNICATIONS	3,840								3,840
42 TRANSPORTATION		I CAN BEAUTY	REM TAX S	Remarka					
4251 POSTAGE	5,307								5,307
4252 FREIGHT	0								0
43 UTILITIES	0								0
44 RENTALS & LEASES							FOR SEALE	10 200	Salara I
4451 OFFICE EQUIPMENT	1,840								1,840
4452 VEHICLES	0								0
4453 OFFICE SPACE	0								0
4454 EDP	0								0
45 INSURANCE	3,100								3,100
46 REPAIR & MAINTENANCE									E10000180018000
4651 OFFICE EQUIPMENT	1,580								1,580
4652 VEHICLES	2,000								2,000
4653 OFFICE SPACE	0						·		0
4654 EDP	13,288								13,288
47 PRINTING & BINDING	0								0
49 OTHER CURRENT CHARGES		AND MORE		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Con I - PAULE			
4951 LEGAL ADVERTISEMENTS	580								580
4952 AERIAL PHOTOS	0								0
4959 OTHER	0								0
51 OFFICE SUPPLIES	7,000								7,000
52 OPERATING SUPPLIES	2,500								2,500
54 BOOKS/PUBLICATIONS				The state of the s	M 30 30 - 1 - 1	STAN			2,300
5451 BOOKS	0								0
5452 SUBSCRIPTIONS	1,470								1,470
5453 EDUCATION	3,125								3,125
5454 DUES/MEMBERSHIP	4,945								4,945
·									1,743
TOTAL OPERATING EXPENSES	\$175,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175,560

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA #1 DOR	BA #2 9/26/18	BA #3 10/25/18	BA #4 3/18/19	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT
CAPITAL OUTLAY	· a(					V			
64 MACHINERY & EQUIPMENT	Library Co.			WALL TO SERVICE STREET	PUNCTURE	S 1 (67 = 47)	( LEER LE	7.25 × 1.17.55	
6451 EDP EQUIPMENT	\$0								\$0
6452 OFFICE FURNITURE	0								0
6453 OFFICE EQUIPMENT	0								0
6454 VEHICLES	0			8,969	841				9,810
65 BOOKS	0								0
68 INTANGIBLE ASSETS	0								0
TOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$8,969	\$841	\$0	\$0	\$0	\$9,810
NON-OPERATING									
91 EDP CONTRACT RESERVE	\$0								\$0
92 OTHER CONTRACT RESERVE	0								0
93 SPECIAL CONTINGENCY	0								0
94 EMERGENCY CONTINGENCY	0								0
TOTAL NON-OPERATING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$772,697	\$1,165	\$10,900	\$8,969	\$841	\$0	\$0	\$0	\$794,572